

Executive Director

California Fire & Rescue Training Authority. Sacramento

10545 Armstrong Avenue Ste.320, Mather, CA 95655 • Phone (916) 475-1660 • Fax (916) 475-1662 www.fireandrescuetraining.ca.gov

Governing Council

Deputy Chief Niko King
Deputy Chief Brian Shannon

Asst. Chief Joe Gear

Fire Chief Kim Zagaris, Chairperson

California Governor's Office of Emergency Services
Sacramento Fire Department
Sacramento Metropolitan Fire District

CALIFORNIA FIRE AND RESCUE TRAINING AUTHORITY AT SACRAMENTO GOVERNING COUNCIL REGULAR MEETING January 17, 2019 – 4:00 PM

California Exercise Simulation Center (CESC) 10545 Armstrong Avenue Suite 320 Mather, CA 95655

CALL TO ORDER (4:00 PM)

Council Chair Fire Chief Kim Zagaris called the meeting to order at 4:00 PM. Also, present: Deputy Chief Niko King, and Deputy Chief Brian Shannon. Staff: Executive Director Joe Gear, Council Clerk Lana Nielsen and an audience of 5.

PLEDGE TO THE FLAG

PUBLIC COMMENT ON AGENDA/NON-AGENDA ITEMS

CONSENT AGENDA

- 1. Approval of Action Summaries:
 - a. September 20, 2018

Council Action:

King/Shannon: Move to approve consent agenda

(AYES: Shannon, King, Zagaris)

Motion Passed

EXECUTIVE DIRECTOR REPORT (Gear)

The Executive Director will be out on medical leave effective January 18, 2019 for approximately 3 to 4 weeks. Chief Adam House will be the interim Director, with Cristy Jorgensen and Lana Nielsen facilitating the day to day operations of the CFRTA.

TRAINING REPORT (Gear)

1. Training programs update - table attached

2. JPA Additional Member agencies – report attached

In order to further discuss additional members joining the JPA it is the recommendation of the council that the following take place first:

- Update the Strategic Plan
- Metro Fire, Sac City Fire, and OES Chiefs meet to discuss expansion of the JPA
- Staff should review other JPA fee structures

FINANCE REPORT (Gear)

1. Status mid-year FY 2018/19 Budget - table attached

ACTION ITEM(S)

1. CFRTA Policy Manual (Gear)

Council Action:

King/Shannon: Move to approve and adopt CFRTA Policy Manual changes

(AYES: Shannon, King, Zagaris)

Motion: Passed

2. CFRTA Conflict of Interest Policy (Gear)

Council Action:

King/Shannon: Move to approve and adopt CFRTA Conflict of Interest Policy

(AYES: Shannon, King, Zagaris)

Motion: Passed

3. CFRTA Travel & Conference Policy (Gear)

Council Action:

King/Shannon: Move to approve and adopt CFRTA Travel & Conference Policy

(AYES: Shannon, King, Zagaris)

Motion: Passed

GOVERNING COUNCIL QUESTIONS AND COMMENTS:

Announcements were made that Fire Chief Brian Marshall will be taking the position of Fire Chief at Cal OES effective February 4, 2019, and Mike Taylor would be taking the position as Director of Training for Sacramento City Fire. Chief Marshall will be joining the Governing Council Board in April 2019 and Assistant Chief Taylor will hold the position of Deputy Director of the CFRTA.

ADJOURNMENT

NEXT MEETING(S) - Location: California Fire & Rescue Training Authority California Exercise Simulation Center (CESC) 10545 Armstrong Avenue. Suite 320, Mather, CA 95655 2019 Schedule, 4PM

> Thursday, April 18, 2019 Thursday, June 20, 2019 Thursday, September 19, 2019

Posted on January 17, 2019 by:

Lana Nielsen, Council Clerk

Laxa Milson

						Member							
CFRTA SFT COURSES	Dates	Instructor	Max Enrollment	Total Enrollment	Registration	Agency Enrollment	Member	CDCR Enrollment	CDCB Bata	Actual Evanges		Actual	Actual Balance
Fire Inspector 2A. 0718	7/9-7/10 18	Instructor Cooke	30	20	cost \$210	0	Agency Rate N/A	Enrollment 0	CDCR Rate N/A	Actual Expenses \$2,826	\$	Revenue 4,200	1,374.00
Fire Inspector 2B.0718	7/23-7/25 18	Cooke	30	22	\$256	0	N/A	0	N/A	\$3,589	\$	5,632	2,043.40
Fire Inspector 2C.0818	8/6-8/7 18	Cooke	30	25	\$210	0	N/A	0	N/A	\$3,233	\$	5,625	2,392.50
Fire Inspector 2D.0818	8/20-8/23 18	Cooke	30	27	\$305	0	N/A	0	N/A	\$4,595	\$	8,235	3,639.90
Rope Rescue Technician.0818	7/16-7/20 18	Tech Rescue	24	20	\$520	15	\$475	0	N/A	\$7,949		9765	1,816.03
Driver Operator 1A.0918	9/10-9/14 18	Hoy/Tassone	20	23	\$350	4	N/A	0	\$393	\$5,273	\$	8,050	2,777.30
Fire Investigation 1A.0918	9/10-9/14 18	Hauser	30	18	\$275	0	N/A	0	N/A	\$4,600	\$	4,680	79.98
Trench Rescue Technician.0918	9/12-9/14 18	Tech Rescue	24	23	\$395	2	N/A	0	N/A	\$13,240	\$	9,480	(3,760.02)
Driver Operator 1B.0918	9/25-9/28 18	Hoy/Tassone	24	25	\$350	4	N/A	1	\$393	\$5,106	\$	8,793	3,687.23
Rescue Systems III	9/25-9/27 18	Tech Rescue	48	12	\$625	7	\$600	0	N/A	\$10,892	\$	7,420	(3,472.06)
Fire Control 5.0918	9/25-9/26 18 10/1/18	Powell	48	10	\$125	1	N/A	0	N/A	\$1,238	\$	1,250	11.64
Ethics.1018-Tracy Fire	10/1/18	Romer Romer	30 20	18 11	\$130 \$290	0	N/A N/A	0	N/A N/A	\$1,426 \$2,889		2270 2990	844.40 100.76
Instructor II.1018-Tracy Fire HazMatlC.1018	10/2-10/3 18	Teague	40	11	\$150	8	\$75	0	\$153	\$1,539		\$1,050	(489.24)
Fire Inspector 1A.1018	10/8-10/10 18	Cooke	30	23	\$220	5	\$220	0	N/A	\$3,865	\$	5,060	1,194.60
Firefighter Survival.1018	10/14-10/15 18	Aiello	30	6	\$225	0	N/A	2	\$175	\$917	\$	1,250	332.56
Instructor I.1018	10/15-10/19 18	Romer	20	18	\$290	7	\$290	2	\$373	\$3,655	\$	5,386	1,730.88
Fire Investigation 1B.1018	10/22-10/26 18	Hauser	30	20	\$275	0	N/A	0	N/A	\$4,709	\$	5,500	791.40
Inspector 1B.1018	10/29-10/31 18	Cooke	30	27	\$210	0	N/A	0	N/A	\$3,995	\$	5,670	1,674.90
Fireline EMT/Paramedic.1119	11/1-11/2 18	McKenney	20	16	\$150	5	N/A	0	N/A	\$2,406	\$	2,400	(6.24)
Instructor II.1118	11/5-11/9 18	Romer	20	18	\$270	9	N/A	0	N/A	\$3,455	\$	5,220	1,764.88
HazMatFRO.1118	11/12-11/13 18	Teague	40	18	\$150	7	\$75	2	\$228	\$1,379	\$	2,781	1,401.72
Instructor I.1118	11/26-11/30 18	Romer	20	12	\$290	1	\$290	3	\$373	\$2,970	\$	3,729	758.92
PHTLS.1218	12/1-12/2	EMS Cadre	24	5	\$225	2	\$0	0	N/A	\$2,218	\$	450	(1,768.02)
Inspector 1C.1218	12/3-12/5 18	Cooke	30	21	\$210	2	\$210	0	N/A	\$3,507	\$	4,410	902.70
Ethics.1218-3	12/3/18	Romer	30	22	\$120	1	\$120	0	N/A	\$1,742	\$	2,640	897.60
RIO.1218 AM	12/5/18	SFT	50	49	\$190	14	\$190	0	N/A	\$7,391	\$	9,310	1,918.84
RIO.1218-2 PM	12/5/18	SFT	50 30	48	\$190 \$120	3	\$190 \$120	0	N/A	\$7,240	\$	9,120	1,879.68
Ethics.1218 Ethics.1218-2	12/6/18	Romer Romer	30	28 25	\$120 \$120	<u>8</u>	\$120	0	N/A N/A	\$2,234 \$2,020	\$	3,360	1,126.40 980.00
Inspector 1D.1218	12/7/18 12/6-12/7 18	Cooke	30	19	\$175	1	\$175	0	N/A	\$2,745	\$	3,325	580.30
Instructor II.1218	12/10-12/7 18	Romer	20	19	\$290	5	\$290	0	N/A	\$3,293	5	4,640	1,346.56
SFT Certification Exam.1218	12/17/18	SFT	40	31	\$80	3	\$80	0	N/A	\$2,498	\$	2,480	(17.98)
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			Max	Total	Registration	Agency	Member	CDCR	CDCD D .			Actual	l 1
CFRTA SFT COURSES	Dates	Instructor	Enrollment	Total Enrollment	cost		Member Agency Rate	CDCR Enrollment	CDCR Rate	Actual Expenses		Actual Revenue	l 1
Fire Inspector 1A.0119	1/7-9 19	Cooke	Enrollment 30		cost \$220	Agency		1	N/A	Actual Expenses			l 1
Fire Inspector 1A.0119 HazMatFRO.0119	1/7-9 19 1/10-11 19	Cooke Teague	Enrollment 30 30		\$220 \$150	Agency	Agency Rate	1	N/A \$228	Actual Expenses			l 1
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119	1/7-9 19 1/10-11 19 1/14-1/18 19	Cooke Teague Romer	30 30 30 32		\$220 \$150 \$325	Agency	Agency Rate	1	N/A \$228 \$475	Actual Expenses			l 1
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/17 19	Cooke Teague Romer Michelini	30 30 30 32 25		cost \$220 \$150 \$325 \$325	Agency	Agency Rate	1	N/A \$228	Actual Expenses			l 1
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/17 19 1/14-1/18 19	Cooke Teague Romer Michelini Hauser	30 30 30 32 25 20		\$220 \$150 \$325 \$325 \$350	Agency	Agency Rate	1	N/A \$228 \$475 \$379	Actual Expenses			l 1
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/17 19 1/14-1/18 19 1/19-20 19	Cooke Teague Romer Michelini Hauser Kennedy	30 30 32 25 20 20		cost \$220 \$150 \$325 \$325 \$325 \$325 \$350 \$225	Agency	\$260 \$250	1	N/A \$228 \$475 \$379 N/A	Actual Expenses			l 1
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/17 19 1/14-1/18 19 1/19-20 19 1/22-1/24 19	Cooke Teague Romer Michelini Hauser Kennedy Don Will	30 30 32 25 20 20 40		cost \$220 \$150 \$325 \$325 \$350 \$225 \$325	Agency	Agency Rate	1	N/A \$228 \$475 \$379 N/A \$308	Actual Expenses			l 1
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/17 19 1/14-1/18 19 1/19-20 19 1/22-1/24 19 1/22-24 19	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke	30 30 32 25 20 20 40 30		cost \$220 \$150 \$325 \$325 \$350 \$225 \$325 \$325	Agency	\$260 \$250 \$300	1	N/A \$228 \$475 \$379 N/A \$308 N/A	Actual Expenses			l 1
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fireline Medic.0119	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/17 19 1/14-1/18 19 1/19-20 19 1/22-1/24 19 1/22-24 19 1/28-29 19	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney	30 30 32 25 20 20 40 30 20		cost \$220 \$150 \$325 \$325 \$325 \$325 \$325 \$320 \$325 \$325 \$325 \$325	Agency	\$260 \$250	1	N/A \$228 \$475 \$379 N/A \$308	Actual Expenses			1 1
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fireline Medic.0119 AH330.0119	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/17 19 1/14-1/18 19 1/19-20 19 1/22-1/24 19 1/22-24 19 1/28-29 19 1/28-1/30 19	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney Wagner	80 30 30 32 25 20 20 40 30 20 20 20 20 20		cost \$220 \$150 \$325 \$325 \$325 \$325 \$325 \$320 \$325 \$325 \$325 \$325 \$326 \$326 \$326	Agency	\$260 \$250 \$300	1	N/A \$228 \$475 \$379 N/A \$308 N/A N/A	Actual Expenses			Balance
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fire Inspector 1B.0119 AH330.0119 Confined Space Awareness.0119	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/17 19 1/14-1/18 19 1/19-20 19 1/22-1/24 19 1/22-24 19 1/28-29 19 1/28-1/30 19 1/30/19	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney Wagner Tech Rescue	Enrollment 30 30 32 25 20 20 40 30 20 20 40		cost \$220 \$150 \$325 \$325 \$325 \$350 \$225 \$325 \$325 \$325 \$325 \$325 \$210 \$150 \$165 \$85	Agency	\$260 \$250 \$300	1	N/A \$228 \$475 \$379 N/A \$308 N/A	Actual Expenses			1 1
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fireline Medic.0119 AH330.0119 Confined Space Awareness.0119 EMT.0219	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/17 19 1/14-1/18 19 1/19-20 19 1/22-1/24 19 1/22-24 19 1/28-29 19 1/28-1/30 19 1/30/19 2/5-4/13 19	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney Wagner Tech Rescue EMS Cadre	Enrollment 30 30 32 25 20 20 40 20 40 25		cost \$220 \$150 \$325 \$325 \$325 \$350 \$225 \$350 \$210 \$150 \$165 \$85 \$1,400	Agency	\$260 \$250 \$300 \$150	1	N/A \$228 \$475 \$379 N/A \$308 N/A N/A \$95	Actual Expenses			Balance
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fireline Medic.0119 AH330.0119 Confined Space Awareness.0119 EMT.0219 Company Officer 2B.0219	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/18 19 1/14-1/18 19 1/19-20 19 1/22-1/24 19 1/22-24 19 1/28-29 19 1/28-1/30 19 1/30/19 2/5-4/13 19 2/6-2/7 19	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney Wagner Tech Rescue EMS Cadre Romer	Enrollment 30 30 32 25 20 20 40 30 20 20 40		cost \$220 \$150 \$325 \$325 \$325 \$350 \$225 \$325 \$325 \$325 \$325 \$325 \$210 \$150 \$165 \$85	Agency	\$260 \$250 \$300	1	N/A \$228 \$475 \$379 N/A \$308 N/A N/A	Actual Expenses			Balance
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fireline Medic.0119 AH330.0119 Confined Space Awareness.0119 EMT.0219	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/18 19 1/14-1/18 19 1/14-1/18 19 1/19-20 19 1/22-1/24 19 1/22-24 19 1/28-29 19 1/28-1/30 19 2/5-4/13 19 2/6-2/7 19 2/6-2/8 19	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney Wagner Tech Rescue EMS Cadre	Section Sect		cost \$220 \$150 \$325 \$325 \$350 \$225 \$325 \$310 \$150 \$150 \$1400 \$290	Agency	\$260 \$250 \$300 \$150	1	N/A \$228 \$475 \$379 N/A \$308 N/A N/A \$95	Actual Expenses			Balance
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Insertingtions 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fireline Medic.0119 AH330.0119 Confined Space Awareness.0119 EMT.0219 Company Officer 2B.0219 Chief Fire Officer 3B.0219	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/17 19 1/14-1/17 19 1/12-1/18 19 1/12-2-1/24 19 1/22-1/24 19 1/22-24 19 1/28-29 19 1/28-1/30 19 1/30/19 2/5-4/13 19 2/6-2/7 19 2/6-2/8 19 2/15-16 19	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney Wagner Tech Rescue EMS Cadre Romer Michelini	Enrollment 30 30 32 25 20 40 30 20 40 40 25 32 25 32		cost \$220 \$150 \$325 \$325 \$325 \$350 \$225 \$325 \$325 \$325 \$325 \$3165 \$88 \$1,400 \$290 \$310	Agency	\$260 \$250 \$300 \$150	1	N/A \$228 \$475 \$379 N/A \$308 N/A N/A \$95	Actual Expenses			Balance
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fire Inspector 1B.0119 Fire Inspector 1B.0119 Fire Inspector 1B.0119 Confined Space Awareness.0119 EMT.0219 Company Officer 2B.0219 Chief Fire Officer 3B.0219 PHTLS.0219 Chief Fire Officer 3C.0219	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/17 19 1/14-1/17 19 1/12-1/24 19 1/22-1/24 19 1/22-24 19 1/28-29 19 1/28-1/30 19 2/5-4/13 19 2/5-2/7 19 2/5-2/8 19 2/5-2/27 19	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney Wagner Tech Rescue EMS Cadre Romer Michelini Kennedy	Enrollment 30 30 32 25 20 40 30 20 40 25 32 25 32 25 20 20 25 32 25 20 25 20 25 20 25 20 25 25 20 25 25 20 25 25 20 25 25 20 25 25		cost \$220 \$150 \$325 \$325 \$325 \$350 \$225 \$325 \$310 \$150 \$165 \$85 \$1,400 \$310 \$225	Agency	\$260 \$250 \$300 \$150 \$232 \$235	1	N/A \$228 \$475 \$379 N/A \$308 N/A N/A \$95	Actual Expenses			Balance
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fireline Medic.0119 AH330.0119 Confined Space Awareness.0119 EMT.0219 Company Officer 2B.0219 Chief Fire Officer 3B.0219 PHTLS.0219	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/17 19 1/14-1/17 19 1/12-1/18 19 1/12-2-1/24 19 1/22-1/24 19 1/22-24 19 1/28-29 19 1/28-1/30 19 1/30/19 2/5-4/13 19 2/6-2/7 19 2/6-2/8 19 2/15-16 19	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney Wagner Tech Rescue EMS Cadre Roichelini Kennedy	Enrollment 30 30 32 25 20 40 30 20 40 25 32 25 32 25 20		cost \$220 \$150 \$325 \$325 \$325 \$350 \$225 \$325 \$310 \$150 \$165 \$85 \$1,400 \$310 \$225	Agency	\$260 \$250 \$300 \$150 \$232 \$235	1	N/A \$228 \$475 \$379 N/A \$308 N/A N/A \$95	Actual Expenses			Balance
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Inspector 1B.0119 Fire Inspector 1B.0119 Fire Inspector 1B.0119 Fireline Medic.0119 Ah330.0119 Confined Space Awareness.0119 EMT.0219 Company Officer 2B.0219 Chief Fire Officer 3B.0219 PHTLS.0219 Chief Fire Officer 3C.0219 Fire Inspector 2A.0219 Fire Inspector 2A.0219	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/18 19 1/14-1/18 19 1/19-20 19 1/22-1/24 19 1/22-24 19 1/22-24 19 1/28-29 19 1/28-1/30 19 2/5-4/13 19 2/6-2/7 19 2/6-2/8 19 2/15-16 19 2/25-2/27 19	Cooke Teague Romer Michelini Haser Kennedy Don Will Cooke McKenney Wagner Tech Rescue EMS Cadre Romer Michelini Kennedy Michelini Cooke	Enrollment 30 30 32 22 20 40 30 20 40 25 32 25 32 25 30		cost \$220 \$150 \$325 \$325 \$325 \$325 \$320 \$225 \$3210 \$150 \$165 \$85 \$1,400 \$290 \$310 \$225 \$330	Agency	\$260 \$250 \$300 \$150 \$232 \$235	1	N/A \$228 \$475 \$379 N/A \$308 N/A N/A \$95	Actual Expenses			Balance
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fireline Medic.0119 AH330.0119 Confined Space Awareness.0119 EMT.0219 Company Officer 2B.0219 Chief Fire Officer 3B.0219 PHTLS.0219 Chief Fire Officer 3C.0219 Fire Inspector 2A.0219 PHTLS.0319	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/18 19 1/14-1/18 19 1/14-1/18 19 1/19-20 19 1/22-1/24 19 1/22-24 19 1/28-29 19 1/28-1/30 19 1/30/19 2/5-4/13 19 2/6-2/7 19 2/6-2/8 19 2/15-16 19 2/25-2/27 19 2/25-26 19 3/1-2 19	Cooke Teague Romer Michelini Haser Kennedy Don Will Cooke McKenney Tech Rescue EMS Cadre Romer Michelini Kennedy Michelini Cooke Kennedy	Enrollment 30 30 32 25 20 20 40 20 40 40 25 32 25 20 20 40 40 20 20 40 25 32 25 20 20 20 20 20 20 20 20 20 20 20 20 20		cost \$220 \$150 \$325 \$325 \$325 \$350 \$225 \$350 \$210 \$150 \$165 \$85 \$1,400 \$290 \$310 \$225 \$300	Agency	\$260 \$250 \$300 \$150 \$232 \$235	1	N/A \$228 \$475 \$379 N/A \$308 N/A N/A \$95	Actual Expenses			Balance
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fireline Medic.0119 AH330.0119 Confined Space Awareness.0119 EMT.0219 Chief Fire Officer 3B.0219 PHTLS.0219 Chief Fire Officer 3C.0219 Fire Inspector 2A.0219 PHTLS.0319 Fire Inspector 2A.0219 PHTLS.0319 Fire Inspector 1C.0319	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/17 19 1/14-1/17 19 1/12-1/18 19 1/12-2-1/24 19 1/22-1/24 19 1/22-24 19 1/28-29 19 1/28-1/30 19 1/30/19 2/5-4/13 19 2/6-2/7 19 2/5-2/7 19 2/5-2/7 19 2/5-2/7 19 2/5-2/6 19 3/1-2 19 3/1-2 19	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney Wagner Tech Rescue EMS Cadre Romer Michelini Kennedy Michelini Kennedy Michelini Cooke Kennedy	Enrollment 30 30 32 25 20 20 40 30 20 20 40 25 32 25 20 20 30 30 30 30 30 30 30 30 30 30 30 30		cost \$220 \$150 \$325 \$325 \$325 \$350 \$225 \$350 \$210 \$150 \$165 \$85 \$1,400 \$290 \$310 \$225 \$300	Agency	\$260 \$250 \$300 \$150 \$232 \$235	1	N/A \$228 \$475 \$379 N/A \$308 N/A N/A \$95	Actual Expenses			Balance
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fireline Medic.0119 AH330.0119 Confined Space Awareness.0119 EMT.0219 Company Officer 2B.0219 Chief Fire Officer 3B.0219 PHTLS.0219 Chief Fire Officer 3C.0219 Fire Inspector 2A.0219 PHTLS.0319 Fire Inspector 1C.0319 Fire Inspector 1C.0319 Fire Inspector 1D.0319	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/17 19 1/14-1/17 19 1/12-1/18 19 1/12-2-1/24 19 1/22-24 19 1/22-24 19 1/28-29 19 1/28-1/30 19 2/5-4/13 19 2/5-2/7 19 2/5-2/6 19 3/1-2 19 3/1-2 19 3/1-2 19 3/1-2 19	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney Wagner Tech Rescue EMS Cadre Romer Michelini Kennedy Michelini Cooke Cooke	Enrollment 30 30 32 25 20 40 30 20 40 25 32 25 20 40 25 30 30 30 30		cost \$220 \$150 \$325 \$325 \$325 \$325 \$325 \$325 \$320 \$150 \$150 \$165 \$85 \$1,400 \$290 \$310 \$225 \$300	Agency	\$260 \$250 \$300 \$150 \$232 \$235	1	N/A \$228 \$475 \$379 N/A \$308 N/A N/A \$95	Actual Expenses			0.00
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fireline Medic.0119 AH330.0119 Confined Space Awareness.0119 EMT.0219 Company Officer 2B.0219 Chief Fire Officer 3B.0219 PHTLS.0319 Fire Inspector 2A.0219 Fire Inspector 2A.0219 Fire Inspector 1C.0319 Fire Inspector 1C.0319 Fire Inspector 1D.0319 AH330 Strike Team.Task Force Leader.0319	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/18 19 1/14-1/18 19 1/12-20 19 1/22-1/24 19 1/22-24 19 1/28-29 19 1/28-1/30 19 2/5-4/13 19 2/5-2/7 19 2/5-2/8 19 2/5-2/6 19 3/1-2 19 3/1-2 19 3/1-2 19 3/1-3 19	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney Wagner Tech Rescue EMS Cadre Romer Michelini Kennedy Michelini Cooke Kennedy Cooke Cooke	Enrollment 30 30 32 25 20 40 30 20 20 40 25 32 25 20 20 30 30 20 20 20 20 20 20 20 20 20 20 20 20 20		cost \$220 \$150 \$325 \$325 \$325 \$325 \$325 \$325 \$325 \$325	Agency	\$260 \$250 \$300 \$150 \$232 \$235 \$225	1	N/A \$228 \$475 \$379 N/A \$308 N/A N/A \$95	Actual Expenses			0.00
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Inspector 1B.0119 Fire Inspector 1B.0119 Fire Inspector 1B.0119 Fireline Medic.0119 Confined Space Awareness.0119 EMT.0219 Company Officer 2B.0219 Chief Fire Officer 3B.0219 PHTLS.0219 Chief Fire Officer 3C.0219 Fire Inspector 1C.0319 Fire Inspector 1C.0319 Fire Inspector 1C.0319 Fire Inspector 1D.0319 AH330 Strike Team.Task Force Leader.0319 ICS 400.0319	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/18 19 1/14-1/18 19 1/14-1/18 19 1/19-20 19 1/22-1/24 19 1/22-24 19 1/22-24 19 1/28-29 19 1/28-1/30 19 2/6-2/7 19 2/6-2/7 19 2/6-2/8 19 2/15-16 19 2/25-2/27 19 2/25-2/27 19 2/25-2/8 19 3/1-2 19 3/4-6 19 3/7-8 19 3/1-3/14 19 3/1-3/13 19	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney Wagner Tech Rescue EMS Cadre Romer Michelini Kennedy Michelini Cooke Cooke Wagner Don Will Michelini Teague	Enrollment 30 30 32 25 20 20 40 30 20 40 25 32 25 32 25 30 20 30 30 30 30 30		cost \$220 \$150 \$150 \$325 \$325 \$325 \$325 \$325 \$325 \$225 \$325 \$210 \$150 \$165 \$85 \$1,400 \$225 \$300 \$225 \$300 \$5225 \$300	Agency	\$260 \$250 \$300 \$150 \$232 \$235 \$225	1	N/A \$228 \$475 \$379 N/A \$308 N/A N/A \$95 \$279 \$298	Actual Expenses			0.00
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fireline Medic.0119 AH330.0119 Confined Space Awareness.0119 EMT.0219 Company Officer 2B.0219 Chief Fire Officer 3B.0219 PHTLS.0219 Chief Fire Officer 3C.0219 Fire Inspector 1C.0319 Fire Inspector 1C.0319 Fire Inspector 1D.0319 AH330 Strike Team.Task Force Leader.0319 ICS 400.0319 Chief Fire Officer 3D.0319 HazMat IC.0319 Driver Operator 1A.0319	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/18 19 1/14-1/17 19 1/14-1/18 19 1/12-0 19 1/22-1/24 19 1/22-1/24 19 1/22-24 19 1/28-29 19 1/28-1/30 19 2/5-2/17 19 2/6-2/7 19 2/6-2/7 19 2/5-2/27 19 2/5-2/27 19 2/5-2/27 19 2/5-2/27 19 3/1-6 19 3/1-8 19 3/1-8 19 3/1-8 19 3/1-8 19 3/1-8 19 3/1-8 19 3/1-8 19 3/1-8 19 3/1-8 19 3/1-8 19 3/1-8 19 3/1-8 19 3/1-8 19 3/1-8 19 3/1-8 19 3/1-8 19 3/1-8 19 3/1-8 19	Cooke Teague Romer Michelini Haser Kennedy Don Will Cooke McKenney Wegner Tech Rescue EMS Cadre Romer Michelini Kennedy Michelini Cooke Kennedy Cooke Cooke Wagner Don Will Michelini	Enrollment 30 30 32 25 20 40 30 30 30 30 30 30 30 30 30 30 30 30 30		cost \$220 \$150 \$325 \$325 \$325 \$325 \$325 \$325 \$325 \$325	Agency	\$260 \$250 \$300 \$150 \$232 \$235 \$225	1	N/A \$228 \$475 \$379 N/A \$308 N/A N/A \$95 \$279 \$298	Actual Expenses			0.00
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fireline Medic.0119 AH330.0119 Confined Space Awareness.0119 EMT.0219 Chief Fire Officer 3B.0219 PHTLS.0219 Chief Fire Officer 3C.0219 Fire Inspector 2A.0219 PHTLS.0319 Fire Inspector 1C.0319 Fire Inspector 1D.0319 Fire Inspector 1D.0319 AH330 Strike Team.Task Force Leader.0319 IChief Fire Officer 3D.0319 HazMat IC.0319 HazMat IC.0319	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/17 19 1/14-1/18 19 1/12-1/24 19 1/22-1/24 19 1/22-1/24 19 1/28-29 19 1/28-29 19 1/28-1/30 19 2/5-4/13 19 2/5-2/7 19 2/5-2/7 19 2/5-2/7 19 2/5-2/7 19 3/1-2 19 3/1-3/13 19 3/1-3/13 19 3/1-3/13 19 3/1-3/13 19 3/1-3/13 19 3/18-3/20 19	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney Wagner Tech Rescue EMS Cadre Romer Michelini Kennedy Michelini Cooke Cooke Wagner Don Will Michelini Teague	Enrollment 30 30 32 25 20 20 40 30 20 20 40 25 32 25 30 20 30 30 30 30 30 30 30 30 30 30 30 30 30		cost \$220 \$150 \$150 \$325 \$325 \$325 \$325 \$325 \$325 \$225 \$325 \$210 \$150 \$165 \$85 \$1,400 \$225 \$300 \$225 \$300 \$5225 \$300	Agency	\$260 \$250 \$300 \$150 \$232 \$235 \$225	1	N/A \$228 \$475 \$379 N/A \$308 N/A N/A \$95 \$279 \$279 \$379	Actual Expenses			0.00 0.00
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fire Inspector 1B.0119 Fireline Medic.0119 AH330.0119 Confined Space Awareness.0119 EMT.0219 Company Officer 2B.0219 Chief Fire Officer 3B.0219 PHTLS.0219 Chief Fire Officer 3C.0219 Fire Inspector 2A.0219 Fire Inspector 1C.0319 Fire Inspector 1D.0319 Fire Inspector 1D.0319 AH330 Strike Team.Task Force Leader.0319 ICS 400.0319 Chief Fire Officer 3D.0319 HazMat IC.0319 Driver Operator 1A.0319 Fire Inspector 2B.0319	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/18 19 1/14-1/18 19 1/14-1/18 19 1/19-20 19 1/22-1/24 19 1/22-24 19 1/22-24 19 1/28-29 19 1/28-1/30 19 2/6-2/7 19 2/6-2/7 19 2/6-2/7 19 2/5-2/6 19 3/1-2 19 3/4-6 19 3/7-8 19 3/1-3/14 19 3/1-3/13 19 3/18-3/20 19 3/18-3/20 19 3/25-2/27 19	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney Wagner Tech Rescue EMS Cadre Romer Michelini Cooke Kennedy Michelini Cooke Kennedy Michelini Cooke Wagner Don Will Michelini Teague Hoy/Tassone Cooke	Enrollment 30 30 32 25 20 20 40 30 20 20 40 25 32 25 20 20 20 30 20 20 30 30 30 30 30 30 30 30 30 30 30 30 30		cost \$220 \$150 \$325 \$325 \$325 \$350 \$225 \$350 \$150 \$165 \$85 \$1,400 \$290 \$310 \$225 \$300 \$525 \$300 \$525 \$300 \$5360	Agency	\$260 \$250 \$300 \$150 \$232 \$235 \$225	1	N/A \$228 \$475 \$379 N/A \$308 N/A N/A \$95 \$279 \$279 \$379	Actual Expenses			0.00 0.00
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fireline Medic.0119 AH330.0119 Confined Space Awareness.0119 EMT.0219 Company Officer 2B.0219 Chief Fire Officer 3B.0219 PHTLS.0219 Chief Fire Officer 3C.0219 Fire Inspector 2A.0219 PHTLS.0319 Fire Inspector 1C.0319 Fire Inspector 1D.0319 Fire Inspector 1D.0319 AH330 Strike Team.Task Force Leader.0319 ICS 400.0319 Chief Fire Officer 3D.0319 HazMat IC.0319 Driver Operator 1A.0319 Fire Inspector 2B.0319 Fire Inspector 2B.0319 Fire Inspector 2B.0319 Fire Inspector 2C.0319 Fire Inspector 2C.0319 EMT.0419	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/18 19 1/14-1/18 19 1/12-1/24 19 1/22-1/24 19 1/22-1/24 19 1/22-24 19 1/28-29 19 1/28-1/30 19 2/5-2/7 19 2/6-2/7 19 2/5-2/7 19 2/5-2/7 19 2/5-2/8 19 3/1-3/14 19	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney Wagner Tech Rescue EMS Cadre Michelini Kennedy Michelini Cooke Kennedy Cooke Uagner Don Will Michelini Teague Hoy/Tassone Cooke Cooke Cooke Cooke	Enrollment 30 30 32 25 20 40 30 30 32 20 40 25 32 25 20 20 40 25 30 30 30 20 30 30 20 30 20 30 20 30 20 30 20 30 20 30 20 30 20 30 20 30 20 30 20 30 20 30 20 30 20 30 20 30 20 30 20 30 30 20 30 30 20 30 30 20 30 30 20 30 30 20 30 30 20 30 30 20 30 30 20		cost \$220 \$150 \$325 \$325 \$325 \$325 \$325 \$325 \$325 \$325	Agency	\$260 \$250 \$300 \$150 \$232 \$235 \$225	1	N/A \$228 \$475 \$379 N/A \$308 N/A N/A \$95 \$279 \$279 \$379	Actual Expenses			0.00 0.00
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fireline Medic.0119 AH330.0119 Confined Space Awareness.0119 EMT.0219 Company Officer 2B.0219 Chief Fire Officer 3B.0219 PHTLS.0219 Chief Fire Officer 3C.0219 Fire Inspector 2A.0219 PHTLS.0319 Fire Inspector 1C.0319 Fire Inspector 1D.0319 AH330 Strike Team.Task Force Leader.0319 ICS 400.0319 Chief Fire Officer 3D.0319 HazMat IC.0319 Driver Operator 1A.0319 Fire Inspector 2B.0319 Fire Inspector 2C.0319 PHTLS.0419	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/18 19 1/14-1/18 19 1/12-1/24 19 1/22-1/24 19 1/22-1/24 19 1/22-1/24 19 1/28-29 19 1/28-1/30 19 2/5-4/13 19 2/5-2/7 19 2/5-2/7 19 2/5-2/27 19 2/5-2/27 19 3/1-3/14 19 3/1-3/14 19 3/1-3/13 19 3/1-3/14 19 3/1-3/13 19 3/1-3/14 19 3/1-3/13 19 3/1-3/14 19 3/1-3/13 19 3/1-3/14 19 3/1-3/13 19 3/1-3/14 19 3/1-3/13 19 3/18-3/20 19 3/18-3/20 19 3/25-27 19 3/25-27 19 3/25-27 19 3/25-27 19 3/25-27 19 3/25-27 19	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney Wagner Tech Rescue EMS Cadre Romer Michelini Kennedy Michelini Cooke Cooke Wagner Don Will Michelini Teague Hoy/Tassone Cooke EMS Cadre	Enrollment 30 30 32 25 20 40 30 30 30 30 30 30 30 30 30 30 30 20 30 30 20 30 30 20 30 30 20 30 30 30 20 30 30 30 20 30 30 30 20 30 30 30 30 30 30 30 30 30 30 30 30 30		cost \$220 \$150 \$325 \$325 \$325 \$325 \$325 \$325 \$325 \$210 \$150 \$165 \$85 \$1,400 \$225 \$300 \$165 \$225 \$300 \$165 \$225 \$300 \$165 \$225 \$300 \$165 \$225 \$300 \$165 \$225 \$210	Agency	\$260 \$250 \$300 \$150 \$232 \$235 \$225	1	N/A \$228 \$475 \$379 N/A \$308 N/A \$108 N/A \$108 \$108	Actual Expenses			0.00 0.00
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fireline Medic.0119 AH330.0119 Confined Space Awareness.0119 EMT.0219 Company Officer 2B.0219 Chief Fire Officer 3B.0219 PHTLS.0219 Chief Fire Officer 3C.0219 Fire Inspector 2A.0219 PHTLS.0319 Fire Inspector 1C.0319 Fire Inspector 2C.0319 PHTLS.0419 Driver Operator 1B.0419	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/18 19 1/14-1/18 19 1/12-20 19 1/22-1/24 19 1/22-24 19 1/22-24 19 1/28-29 19 1/28-1/30 19 2/5-4/13 19 2/5-4/13 19 2/5-2/8 19 2/5-2/6 19 3/1-2 19 3/1-3-10 3/1-2 19 3/1-3-10	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney Wagner Tech Rescue EMS Cadre Romer Michelini Kennedy Michelini Cooke Kennedy Cooke Cooke Wagner Don Will Michelini Teague Hoy/Tassone Cooke Cooke Cooke Cooke Cooke Hoy/Tassone Cooke	Enrollment 30 30 32 25 20 40 30 20 20 40 25 32 25 20 20 30 30 20 30 30 20 30 30 20 30 30 20 30 30 20 30 30 30 20 30 30 30 20 30 30 30 20 30 30 30 30 30 30 30 30 30 30 30 30 30		cost \$220 \$150 \$325 \$325 \$325 \$325 \$325 \$325 \$325 \$325	Agency	\$260 \$250 \$300 \$150 \$232 \$235 \$225 \$225	1	N/A \$228 \$475 \$379 N/A \$308 N/A \$308 N/A \$5308	Actual Expenses			0.00 0.00
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fire Inspector 1B.0119 Fireline Medic.0119 AH330.0119 Confined Space Awareness.0119 EMT.0219 Company Officer 2B.0219 Chief Fire Officer 3B.0219 PHTLS.0319 Fire Inspector 1C.0319 Fire Inspector 1C.0319 Fire Inspector 1C.0319 Fire Inspector 1D.0319 AH330 Strike Team.Task Force Leader.0319 ICS 400.0319 HazMat IC.0319 Fire Inspector 1D.0319 Fire Inspector 2D.0319 Fire Inspector 1D.0419 Company Officer 2E.0419	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/18 19 1/14-1/18 19 1/14-1/18 19 1/19-20 19 1/22-1/24 19 1/22-24 19 1/22-24 19 1/28-29 19 1/30-1/9 2/5-4/13 19 2/6-2/7 19 2/6-2/7 19 2/6-2/7 19 2/5-2/6 19 3/1-2 19 3/1-3/14 19 3/1-3/14 19 3/1-3/14 19 3/1-3/14 19 3/12-3/13 19 3/1-3/14 19	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney Wagner Tech Rescue EMS Cadre Romer Michelini Cooke Kennedy Michelini Cooke Kennedy Cooke Wagner Don Will Michelini Michelini Cooke Cooke Cooke Cooke Wagner Don Will Michelini Michelini Kennedy Cooke Kennedy Cooke Cooke Wagner Michelini Kennedy Cooke Kennedy Hoy/Tassone Cooke Kennedy Hoy/Tassone Kennedy Hoy/Tassone	Enrollment 30 30 32 25 20 20 40 40 30 20 20 40 25 25 20 20 30 20 30 30 30 20 30 30 25 30 30 26 30 30 30 27 30 30 30 30 30 30 30 30 30 30 30 30 30		cost \$220 \$150 \$325 \$325 \$325 \$325 \$325 \$325 \$325 \$210 \$150 \$165 \$85 \$1,400 \$225 \$300 \$165 \$225 \$300 \$165 \$225 \$300 \$165 \$225 \$300 \$165 \$225 \$300 \$165 \$225 \$210	Agency	\$260 \$250 \$300 \$150 \$232 \$235 \$225	1	N/A \$228 \$475 \$379 N/A \$308 N/A \$108 N/A \$108 \$108	Actual Expenses			0.00 0.00
Fire Inspector 1A.0119 HazMatFRO.0119 Company Officer 2A.0119 Chief Fire Officer 3A.0119 Fire Investigations 1A.0119 PHTLS.0119 ICS 300.0119 Fire Inspector 1B.0119 Fireline Medic.0119 AH330.0119 Confined Space Awareness.0119 EMT.0219 Company Officer 2B.0219 Chief Fire Officer 3B.0219 PHTLS.0219 Chief Fire Officer 3C.0219 Fire Inspector 2A.0219 PHTLS.0319 Fire Inspector 1C.0319 Fire Inspector 2C.0319 PHTLS.0419 Driver Operator 1B.0419	1/7-9 19 1/10-11 19 1/14-1/18 19 1/14-1/18 19 1/14-1/18 19 1/12-20 19 1/22-1/24 19 1/22-24 19 1/22-24 19 1/28-29 19 1/28-1/30 19 2/5-4/13 19 2/5-4/13 19 2/5-2/8 19 2/5-2/6 19 3/1-2 19 3/1-3-10 3/1-2 19 3/1-3-10	Cooke Teague Romer Michelini Hauser Kennedy Don Will Cooke McKenney Wagner Tech Rescue EMS Cadre Romer Michelini Kennedy Michelini Cooke Kennedy Cooke Cooke Wagner Don Will Michelini Teague Hoy/Tassone Cooke Cooke Cooke Cooke Cooke Hoy/Tassone Cooke	Enrollment 30 30 32 25 20 40 30 20 20 40 25 32 25 20 20 30 30 20 30 30 20 30 30 20 30 30 20 30 30 20 30 30 30 20 30 30 30 20 30 30 30 20 30 30 30 30 30 30 30 30 30 30 30 30 30		cost \$220 \$150 \$325 \$325 \$325 \$325 \$325 \$325 \$325 \$325	Agency	\$260 \$250 \$300 \$150 \$232 \$235 \$225 \$225	1	N/A \$228 \$475 \$379 N/A \$308 N/A \$308 N/A \$5308	Actual Expenses			0.00 0.00

			W	Tatal	Domint	Member	Marshau	CDCR				استما
CFRTA SFT COURSES	Dates	Instructor	Max Enrollment	Total Enrollment	Registration cost	Agency Enrollment	Member Agency Rate	CDCR Enrollment	CDCB Boto	Actual Expenses	Actual Revenue	Actual Balance
Confined Space Rescue Tech.0419	4/22-4/26 19	Tech Rescue	24	Enrollment	\$420	Enrollment	\$395	Enrollment	\$649	Actual Expenses	Revenue	0.00
S339.0419	4/29-5/1 19	Wagner	40		\$165		4070		2047			0.00
PHTLS.0519	5/2-3/117	Kennedy	20		\$225							
Company Office 2D.0519	5/6-10 19	Wagner	32		3223							
Truck Academy Residential	5/13-17 19	Truck Cadre	20									
Company Officer 2C.0519	5/20-5/24 19	Mitchell	32									
Ethics.0519	5/22/19	Romer	30		\$120							
Fire Inevstigations 1C.0619	6/3-6/7 19	Hauser	20		\$350							
PHTLS.0619	6/14-15 19	Kennedy	20		\$225							
EMT.0719	7/8-8/2 19	EMS Cadre	25		\$1,400							
ACLS Renewal January	7/0-0/2 17 TBD	Johnson's EMS			\$1,400							0.00
PALS Renewal January	TBD	Johnson's EMS			\$155							0.00
S200 Initial Attack Incident Commander Febru	TBD	TBD	40		\$100							0.00
S230 Crew Boss Single Resource February	TBD	TBD	40		\$225							0.00
ACLS Renewal February	TBD	Johnson's EMS			\$155							0.00
PALS Renewal February	TBD	Johnson's EMS	_		\$155							0.00
S290 Intermediate Wildland Fire Behavior Mar	TBD	TBD	40		\$230				\$268			0.00
ACLS Renewal March	TBD	Johnson's EMS			\$155				3200			0.00
PALS Renewal March	TBD	Johnson's EMS			\$155							0.00
Swiftwater Boat Technician March	TBD	TBD	24		\$625							0.00
Firefighter Survival April	TBD	TBD	10		\$225				\$175			0.00
LARRO April	TBD	Tech Rescue	24		\$265				\$435			0.00
ROSS Dispatcher	TBD	Chad Stokes	24		\$275				3433			0.00
ACLS Renewal April	TBD	Johnson's EMS			\$155							0.00
PALS Renewal April	TBD	Johnson's EMS	_		\$155							0.00
RIO May	TBD	SFT	40		\$190							0.00
Rescue Systems I May	TBD	Tech Rescue	48		\$510				\$1,350			0.00
Instructor I May	TBD	Romer	16		\$290				\$1,330			0.00
ACLS Renewal May	TBD	Johnson's EMS			\$155							0.00
PALS Renewal May	TBD	Johnson's EMS			\$155							0.00
Swiftwater Boat Technician May	TBD	TBD	24		\$625							0.00
Instructor II June	TBD	Romer	16		\$290							0.00
Rope Rescue Technician June	TBD	Tech Rescue	24		\$520							0.00
Rope Rescue Technician June	IBU	rech Rescue	24		\$320							0.00
A	В	С	D	E	F	G	Н		1	K	L	M
						Member						
			Max	Total	Registration	Agency	Member	CDCR			Actual	Actual
CFRTA SFT COURSES	Dates	Instructor	Enrollment	Enrollment	cost	Enrollment	Agency Rate	Enrollment	CDCR Rate	Actual Expenses	Revenue	Balance
				FINORINGUE	\$645	ZIII OIIIII ENL	Agency hate	FIII AIIIIIGH	CDCN NATE	Acrea Exhcuses	nevellue	
Rescue Systems II June	TBD	Tech Rescue	48									0.00
ACLS Renewal June	TBD	Johnson's EMS			\$155							0.00
PALS Renewal June	TBD	Johnson's EMS	8		\$155							0.00
										\$130,635	\$159,171	28,535.52
				690								28,535.52

CALIFORNIA FIRE RESCUE TRAINING AUTHORITY FY 2018/19 BUDGET STATUS AS OF 12/31/2018

		Revenue	Revenue	
	ACCOUNT	2018/19	2018/19	Pct
	TITLE	Budgeted	Actuals	Received
Acct.	Annual Revenue:			
9410	Interest	2,500	907	36%
9531	Member Agency Contributions	800,000	800,000	100%
9569	State Aid Other Misc Programs (Grant Funding)	0	0	
9699	Other Training (Tuition Based)	410,520	166,559	41%
9790	Other/Misc. Revenues	528,035	108,789	21%
	Total Annual Revenues	1,741,055	1,076,255	62%
	PRIOR YEAR FUND BALANCE	657,069	657,069	
	TOTAL FUNDING SOURCE	2,398,124	1,733,324	72%
		EXPENSES	EXPENDED	
	ACCOUNT	2018/19	2018/19	Pct
	TITLE	Budgeted	Actuals	Received
	Annual Expenditures:			
1110	SALARIES & WAGES	962,707	298,256	31%
1220	FICA/MEDICARE	75,615	22,602	30%
1230	GROUP HEALTH INSURANCE	36,000	16,944	47%
1240	WORKERS COMPENSATION	40,366	17,398	43%
1250	UNEMPLOYMENT	800	0	0%
	TOTAL EMPLOYEE BENEFITS	1,115,488	355,200	32%
2005	ADV/LEGAL NOTICES	5,125	4,199	82%
2029	BUSINESS/CONF. EXP.	106,643	61,720	58%
2035	EDUCATION TRAINING SERVICES	585,729	132,151	23%
2036	EDUCATION TRAINING SUPPLIES	120,459	116,675	97%
2051	LIABILITY INSURANCE	30,000	7,500	25%
2076	OFFICE SUPPLIES	9,000	2,658	30%
2081	POSTAGE SERVICE	900	557	62%
2342	KITCHEN SUPPLIES	3,000	1,713	57%
	General Operating Expense	860,856	327,173	38%
2171	RENT LEASE OF REAL OR OTHER PROPERTY	68,618	18,244	27%
	Buildings & Grounds Expense	68,618	18,244	27%
2197	TECHNOLOGY	100,000	32,481	32%
	Technology Expenses	100,000	32,481	32%
2205	AUTOMOTIVE MAINT. SERVICE	92,000	4,752	5%
2275	RENTS/LEASES EQUIP.	16,500	3,242	20%
	Equipment Expense	108,500	7,994	7%
2505	ACCOUNTING/FINANCIAL	34,515	2,693	8%
2531	LEGAL SERVICES	10,000	0	0%
2591	OTHER PROF. SERV.	3,600	3,117	87%
	Professional Service Expense	48,115	5,810	12%

CALIFORNIA FIRE RESCUE TRAINING AUTHORITY FY 2018/19 BUDGET STATUS AS OF 12/31/2018

2899	OTHER OPERATING SERV.	50,000	253	1%
	Special Departmental Expense	50,000	253	1%
	TOTAL SERVICE & SUPPLY	1,236,089	391,955	32%
	TOTAL BUDGET	2,351,577	747,155	32%

CASH BALANCE	1,013,856
RESERVE BALANCE	374,566
MOBEX RESERVE BALANCE	313,291
US&R RESERVE BALANCE	155,769